		TOWN BUDG	ET SUMMARY A	
FUND	*APPROPRIATIONS	* <u>LESS</u> ESTIMATED REVENUES	* <u>LESS</u> UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
				NEXPENDED BALANCE EQUALS AMOUNT R SEE LISTED BELOW IN PARENTHESES
GENERAL	371,609	165,950	95,000	110,659
HIGHWAY TOWNWIDE	476,986	80,050	175,000	221,936
HIGHWAY PART TOWN	647,050	317,550	135,000	194,500
FIRE PROTECTION	268,342			268,342
WATER DISTRICT 1	300			300
WATER DISTRICT 2	134,253			134,253
WATER DISTRICT 3	199,500			199,500
WATER DISTRICT 4	32,925			32,925
LIGHTING DISTRICT	3,500			3,500
TOTAL	2,134,465			1,265,915

SUMMARY of 2018 pre. Budget							
FUND	APPROPRIATION	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	TAX AMOUNT TO BE RAISED			
GENERAL	371,609	165,950	95,000	110,659			
HIGHWAY TOWNWIDE	476,986	80,050	175,000	221,936			
HIGHWAY PART TOWN	647,050	317,550	135,000	194,500			
FUND	AMOUNT TO BE RAISED BY TAXES	ASSESSMENT	RATE	TAX AMOUNT PER \$1,000			
TOWNWIDE (GENERAL + HIGHWAY)	332,595	138,193,183	0.00241	2.41			
HIGHWAY PART TOWN	194,500	118,433,287	0.00164	1.64			
FIRE TAX	268,342	147,866,556	0.00181	1.81			
		PAST TAX AMO	UNT PER \$1000.00				
YEAR	2005	2006	2007	2008	2009		
TOWNWIDE	2.57	2.37	2.63	3.09	3.42		
PART TOWN	0.88	1.08	1.21	1.26	1.40		
TOTAL RATE	3.45	3.45	3.84	4.35	4.82		
YEAR	2010	2011	2012	2012	2014		
TOWNWIDE	3.41	2011	3.17	2013 3.09	3.23		
PART TOWN	1.43		1.54	1.62	1.68		
TOTAL RATE	4.84		4.71	4.71	4.91		
YEAR	2015	2016	2017	2018	2019		
TOWNWIDE	3.34	2.82	2.79	2.41			
PART TOWN	1.76	1.94	1.54	1.64			
TOTAL RATE	5.10	4.76	4.33	4.05			
		PAST FIRE TAX AN	OUNT PER \$1000.00				
2006	2007	2008	2009	2010	2011		
1.55	1.61	1.64	1.59				
2012	2013	2014	2015	2016	2017		

2018			
1.81			