## TOWN OF HANNIBAL BOARD BUDGET WORKSHOP OCTOBER 9, 2019 4:30 PM

Present: Supervisor Virginia Wilbur Councilman Floyd Calkins Councilman Charles Reed Councilman Rick Shoults Councilwoman Brenda Wilson Town Clerk Denise Hafner

Others Present: Bookkeeper Peggy Mousaw; Jack Beckwith, Jr., Town Justice

Supervisor Virginia Wilbur opened the Board Workshop at 4:30pm. The Board discussed proposed salary increases for the following positions for 2020:

Bookkeeper:\$7,120 to \$11,000 annuallySupervisorTown Clerk:\$13,130 to \$15,600 annuallyDeputy ClerkAssistant Clerk:\$11.10/hr. to \$12.00/hr.Tax CollectTown Justices:\$9,175 to \$10,588 annuallyCourt ClerkAssessor:\$15,000 to \$18,000 annuallyHighway SCode Enforcement:\$9,600 to \$12,000 annuallyRon GreenChris Harris/Water Operator:\$13.50/hr. to \$16.00/hr.John CongDuane Shepard/Chief Water Operator:\$20,000 to \$23,000 annually

Supervisor Secretary: \$3,000 to \$3,120 annually Deputy Clerk: \$11.10/hr. to \$12.80/hr. Tax Collector: \$3,606 to \$3,750 annually Court Clerk: \$9,090 to \$12,345 annually Highway Superintendent: \$47,137 to \$55,120 annually Ron Greenleaf/Water Operator: \$13.50/hr. to \$16.00/hr. John Congdon/Water Tester: \$9.59/hr. to \$16.00/hr. 0 annually

The Board then discussed scheduling a second Budget Workshop to discuss the remaining items in the proposed 2020 Budget. Councilman Rick Shoults then made a motion to approve the following resolution; seconded by Councilman Charles Reed.

## Resolution 86-2019

BE IT RESOLVED THAT the Hannibal Town Board approves to schedule a second Budget Workshop for October 23, 2019 at 5:30pm.

Ayes: 5 [Calkins, Reed, Shoults, Wilson, Wilbur] Nays: 0

At 7:31pm, Councilman Floyd Calkins made a motion to adjourn the Board Workshop; seconded by Councilwoman Brenda Wilson.

Ayes: 5 [Calkins, Reed, Shoults, Wilson, Wilbur] Nays: 0

The Board Workshop was adjourned at 7:31pm.

Respectfully submitted,

Denise J. Hafner

Denise J. Hafner Hannibal Town Clerk