

**TOWN OF HANNIBAL
BOARD BUDGET WORKSHOP
OCTOBER 23, 2019
5:30 PM**

Present: Supervisor Virginia Wilbur
Councilman Floyd Calkins
Councilman Charles Reed
Councilman Rick Shoults
Councilwoman Brenda Wilson
Town Clerk Denise Hafner

Others Present: Bookkeeper Peggy Mousaw

Supervisor Virginia Wilbur opened the Board Workshop at 5:33pm. The Board discussed the proposed 2020 Budget and decided to the following change from the proposals at the October 9th Budget Workshop:

Highway Superintendent: \$47,137 to \$52,000 annually
Duane Shepard/Chief Water Operator: \$20,000 to \$20,500 annually
Water Clerk: \$13.50/hr to \$14.00/hr

The Board then discussed the remaining items in the proposed 2020 Budget. At 8:00pm, the Board discussed scheduling a third Budget Workshop to finish the final items on the proposed 2020 budget. Councilman Rick Shoults then made a motion to approve the following resolution; seconded by Councilman Charles Reed.

Resolution 92-2019

BE IT RESOLVED THAT the Hannibal Town Board approves to schedule a third Budget Workshop for October 30, 2019 at 5:30pm.

Ayes: 5 [Calkins, Reed, Shoults, Wilson, Wilbur]
Nays: 0

At 8:07pm, Councilman Charles Reed made a motion to adjourn the Board Budget Workshop; seconded by Councilwoman Brenda Wilson.

Ayes: 5 [Calkins, Reed, Shoults, Wilson, Wilbur]
Nays: 0

The Board Budget Workshop was adjourned at 8:07pm.

Respectfully submitted,

Denise J. Hafner

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Hannibal Town Clerk